

NYN Area Assembly		
2025 Budget vs Actual		
Revenue	2025 Budget	To Date
Contributions	\$9,500.00	\$3,980.57
Northern Hi-Lights	\$500.00	\$31.00
Total Revenue	\$10,000.00	\$4,011.57
Expenses		
Alternate Delegate	\$550.00	
Chairperson	\$600.00	
Delegate	\$1,375.00	
Imm Past Delegate	\$550.00	
Secretary	\$550.00	
Treasurer	\$550.00	
Alateen	\$450.00	
AAPP	\$450.00	
Archives	\$450.00	
Convention	\$450.00	
Group Records	\$450.00	
Literature	\$450.00	
Newsletter	\$450.00	
NYNAC	\$650.00	
Presentation	\$450.00	
Public Outreach	\$450.00	
Outreach in Lang oth	\$150.00	
Web Technical Supp	\$450.00	
Website Coordinator	\$450.00	
E-Business Meeting	\$450.00	
Accountants Rvw & F	\$500.00	
Ad-Hoc Committees	\$150.00	
AWSC Meetings	\$200.00	
Delegate Equalized	\$3,700.00	
Delegate Personal	\$300.00	
Liability Insurance	\$1,000.00	
NERD	\$1,000.00	
New Equipment	\$1,500.00	\$150.00
Newsletter Publishing	\$1,000.00	\$698.30
NYN Website Hosting	\$125.00	\$34.95
Website Design	\$2,000.00	
PO Box Rental Fee	\$150.00	
Presentation Supplie	\$150.00	
Public Outreach Liter	\$150.00	
Zoom Yearly Subscri	\$150.00	\$159.90
Seed \$\$ - Fall Assen	\$1,500.00	
Seed \$\$ - Spring Ass	\$1,500.00	
Seed \$\$ - NYNAC	\$500.00	
Total Expenses	\$25,950.00	\$1,043.15